

**THE CORPORATION OF THE CITY OF ELLIOT LAKE**

***B*Y-LAW NO. 13-75**

Being a by-law to adopt the estimates for the sums required during the year 2014 for the Water and Wastewater Plant Operations and Capital, and to set 2014 Water Rates, and to amend By-law #84-28.

The Council of The Corporation of the City of Elliot Lake Enacts as follows:

1. **THAT** By-law #84-28 is hereby amended by deleting therefrom Schedule "A" and substituting Schedule "A" attached hereto and forming part of this by-law.
2. **THAT** the City adopt the sum of Three Million, Five Hundred and Forty Thousand, Eight Hundred and Forty Dollars (\$3,540,840) as detailed in Schedule "B" attached hereto and which forms part hereof as the gross estimate of the funds required for water and wastewater plants operations, including the Water and Sewer Plants capital levy.
3. **THAT** the City adopt the gross estimate of funds required for Water and Wastewater Plants Capital Purposes of Three Hundred and Sixty One Thousand, Eight Hundred and Seventy-Five Dollars (\$361,875) as detailed in Schedule "C" attached hereto, funded by Water and Wastewater Plants rates in the amount of Three Hundred and Forty-One Thousand, Eight Hundred and Seventy Five Dollars (\$341,875), and unexpended Capital funds of Twenty Thousand Dollars (\$20,000).
4. **THAT** this by-law comes into force on the day it is passed.

**PASSED** this 12<sup>th</sup> day of November, 2013.

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**MAYOR**

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**CITY CLERK**

## 2014 WATER / SEWER SCHEDULE AND SERVICE RATES

**Flat Water/Sewer Rates;  
Semi-Annual Billings**

**Effective January 1, 2014**

Each Residential Dwelling unit - Annual	\$550.10
Each Commercial User per unit - Annual	\$550.10
Religious Institutions - Annual	\$275.05

**Multiple Dwellings, 7 units or more  
Quarterly Billings**

Each Dwelling Unit - Quarterly	\$137.53
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**Meter rates per quarter**

**Per m<sup>3</sup>**

First 100 m <sup>3</sup>	\$0.65
Next 250 m <sup>3</sup>	\$1.17
Next 1,200 m <sup>3</sup>	\$0.86
Balance	\$0.52
Minimum charge per quarter,	\$137.53

<b>Service disconnection charge</b>	\$ 53.75
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<b>Service re-connection charge</b>	\$ 53.75
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<b>Thawing frozen water services</b>	Time & Materials (min. \$ 215.00)
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<b>Service first time connection</b>	Time & Materials (min. \$ 215.00)
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<b>Meter re-sealing service charge</b>	Time & Materials (min. \$80.65)
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**2014 Water & Wastewater Plants Budget**

Cost Centre	2013 Budget	2014 Budget			Change since prior year	
	Net	Expenditures	Revenue	Net	\$	%
<b>411 PLANTS ADMINISTRATION</b>	<b>340,877</b>	<b>296,895</b>		<b>296,895</b>	<b>-43,982</b>	<b>-12.9%</b>
<b>420 SEWER TREATMENT PLANT</b>						
110 - Admin	298,948	318,700		318,700	19,752	6.6%
112 - Equipment Maintenance	139,663	150,733		150,733	11,070	7.9%
113 - Operations	199,562	247,257		247,257	47,695	23.9%
430 - Lab Analysis	34,866	38,719		38,719	3,853	11.1%
<b>TOTAL SEWAGE TREATMENT PLANT</b>	<b>673,039</b>	<b>755,409</b>		<b>755,409</b>	<b>82,370</b>	<b>12.2%</b>
<b>423 SANITARY SEWER CONNECTIONS</b>	<b>293,800</b>	<b>316,788</b>		<b>316,788</b>	<b>22,988</b>	<b>7.8%</b>
<b>424 LIFT STATIONS</b>	<b>267,489</b>	<b>315,371</b>		<b>315,371</b>	<b>47,882</b>	<b>17.9%</b>
<b>430 WATER TREATMENT PLANT</b>						
110 - Admin	367,750	403,100		403,100	35,350	9.6%
112 - Equipment Maintenance	111,674	129,694		129,694	18,020	16.1%
113 - Operations	389,720	244,757		244,757	-144,963	-37.2%
430 - Lab Analysis	71,067	52,170		52,170	-18,897	-26.6%
<b>TOTAL WATER TREATMENT PLANT</b>	<b>940,211</b>	<b>829,721</b>		<b>829,721</b>	<b>-110,490</b>	<b>-11.8%</b>
<b>431 WATER BILLING</b>	<b>-3,383,928</b>		<b>3,508,840</b>	<b>-3,508,840</b>	<b>-124,912</b>	<b>3.7%</b>
110 - Admin	277,873	305,729	32,000	273,729	-4,144	-1.5%
<b>432 WATER MAINS</b>	<b>290,500</b>	<b>353,552</b>		<b>353,552</b>	<b>63,052</b>	<b>21.7%</b>
<b>433 WATER FACILITIES</b>						
435 - Porridge Reservoir	3,150	2,500		2,500	-650	-20.6%
436 - Roman Booster	14,913	13,000		13,000	-1,913	-12.8%
437 - Water Tower	10,150	8,250		8,250	-1,900	-18.7%
438 - Fabris Spring	2,508	1,750		1,750	-758	-30.2%
<b>TOTAL WATER FACILITIES</b>	<b>30,721</b>	<b>25,500</b>		<b>25,500</b>	<b>-5,221</b>	<b>-17.0%</b>
<b>TOTAL OPERATIONS</b>	<b>-269,418</b>	<b>3,198,965</b>	<b>3,540,840</b>	<b>-341,875</b>	<b>-72,457</b>	<b>26.9%</b>
<b>CAPITAL LEVY</b>	<b>269,418</b>	<b>341,875</b>		<b>341,875</b>	<b>72,457</b>	<b>26.9%</b>
<b>AMORTIZATION</b>						
Sewer Plant	120,531	160,000		160,000	39,469	32.7%
Sanitary Sewers	81,060	95,000		95,000	13,940	17.2%
Water Plant	190,634	210,000		210,000	19,366	10.2%
Water Mains	54,716	55,000		55,000	284	0.5%
<b>TOTAL AMORTIZATION</b>	<b>446,941</b>	<b>520,000</b>		<b>520,000</b>	<b>73,059</b>	<b>16.3%</b>
<b>TOTAL WATER / WASTEWATER BUDGET</b>	<b>446,941</b>	<b>4,060,840</b>	<b>3,540,840</b>	<b>520,000</b>	<b>73,059</b>	<b>16.3%</b>

**The City Of Elliot Lake**  
**2014 Water & Wastewater Plants Capital Budget**

DEPT	Account #	PROJECT	Estimated (Unexpended) / Unfinanced (0974)	Budgeted Expenditure	BUDGETED PROJECT FINANCING			Budgeted Balance Dec 31, 2014
					(499)/(512) Grants	(0961) Reserves	(0972) User Fees	
SEWER PLANT	2-420-990-4213	WWTP paperless recorders		11,700.00			11,700.00	
	2-420-990-4213	Sludge heat exchanger replacement		69,700.00			69,700.00	
	2-420-990-4213	effluent flow meter		3,560.00			3,560.00	
	2-420-990-4213	sludge pit cleanout		40,700.00			40,700.00	
	2-420-990-3410	sludge disposal site ECA		31,500.00			31,500.00	
<b>TOTAL SEWER PLANT</b>				<b>157,160.00</b>			<b>157,160.00</b>	
WATER PLANT	2-430-990-4213	Water Meter Review / Upgrade	-33,643.16					-33,643.16
	2-430-990-4213	Valve Actuators	-35,496.04					-35,496.04
	2-430-990-4210	Operating System replacement	4,102.89					4,102.89
	2-430-990-4213	Exterior painting of WTP plant structure	-20,000.00	38,160.00			18,160.00	
	2-430-990-4212	Filter to Waste Actuator Installation		47,065.00			47,065.00	
	2-430-990-4212	Lime Feed system upgrade		35,620.00			35,620.00	
	2-430-990-4212	High Lift Pump #3		61,520.00			61,520.00	
	2-430-990-4212	WTP replace front doors		12,200.00			12,200.00	
	2-430-990-4212	WTP intercom system		10,150.00			10,150.00	
<b>TOTAL WATER PLANT</b>			<b>-85,036.31</b>	<b>204,715.00</b>			<b>184,715.00</b>	<b>-65,036.31</b>
<b>TOTAL WATER AND SEWER CAPITAL</b>			<b>-85,036.31</b>	<b>361,875.00</b>			<b>341,875.00</b>	<b>-65,036.31</b>