

**THE CORPORATION OF THE CITY OF ELLIOT LAKE**

**BY-LAW NO. 25-12**

Being a by-law to adopt the estimates for the sums required during the year 2025 for the Water and Wastewater Plant (User Pay) Operations, and to set 2025 Water Rates, and to amend By-law No. 84-28.

The Council of The Corporation of the City of Elliot Lake hereby **ENACTS AS FOLLOWS:**

1. **THAT** By-law No. 84-28 is hereby amended by deleting therefrom Schedule "A" and substituting Schedule "A" attached hereto and forming part of this by-law.
2. **THAT** the City adopt the sum of Six Million, Five Hundred Eighty Thousand, and Twenty-two dollars (\$6,580,022) as detailed in Schedule "B", Schedule "C" and Schedule "D" attached hereto and which forms part hereof as the gross estimate of the funds required for water and wastewater plants operations, including the Water and Sewer Plants capital levy, and not including amortization of tangible capital assets.

**PASSED** this 3<sup>rd</sup> day of February, 2025.

CERTIFICATION BY THE CLERK:

I, N. Bray, Clerk of the Corporation of the City of Elliot Lake, do hereby certify that the above is a true certified copy of By-Law-25-12 which was passed in Open Council on the 3<sup>rd</sup> day of January, 2025.

  
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**MAYOR**  
**A. WANNAN**

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**DEPUTY CLERK**  
**A. LAURENCE**

**CITY OF ELLIOT LAKE  
2025 USER PAY WATER / SEWER SCHEDULE AND SERVICE RATES**

<b>Flat Water / Sewer Rates</b>	<b>Effective 01/01/2025</b>	<b>Effective 01/01/2024</b>
<b>Semi-Annual Billings</b>		
Each Commercial User Per Unit - Annual	\$ 1,050.00	\$984.00
Each Residential Dwelling Unit - Annual	\$ 1,050.00	\$984.00
Religious Institutions - Annual	\$ 525.00	\$492.00
<b>Multiple Dwellings, 7 Units or More</b>		
<b>Quarterly Billings</b>		
Each Dwelling Unit - Quarterly	\$ 262.50	\$246.00

<b>Meter Rates Per Quarter</b>		<b>per m<sup>3</sup></b>
first 100 m <sup>3</sup>	\$1.40	\$1.31
next 250 m <sup>3</sup>	\$2.58	\$2.42
next 1,200 m <sup>3</sup>	\$1.86	\$1.75
Balance	\$1.13	\$1.06
Minimum Charge per quarter	\$262.50	\$246.00

<b>Additional Service Fees</b>			
Service Disconnection	Existing Service	\$50.00	\$50.00
Service Connection	Existing Service	\$50.00	\$50.00
Afterhours Service Charge	Time & Materials (min \$225)	\$225.00	\$225.00
First Time Connection	Time & Materials (min \$1000)	\$1,000.00	\$1,000.00
Meter Sealing	Time & Materials (min \$84)	\$84.00	\$84.00
Refusal to Install Water Meter	Flat Rate Monthly Fee	\$500.00	\$500.00
Meter Tampering / By-Pass Meter	Per identified occurrence	\$1,000.00	\$1,000.00
Water Supply Leak Investigation	Time & Materials (min \$225)	\$225.00	\$225.00
Sewer Lateral Rodding (Camera)	Time & Materials (min \$225)	\$225.00	\$225.00
After Hours Call Out For Sewer Back Up Emergency	Time & Materials (min \$225)	\$225.00	\$225.00
Fire Hydrant Maintenance	Time & Materials (min \$225)	\$225.00	\$225.00

**CITY OF ELLIOT LAKE  
 2025 USER PAY SUMMARY OPERATING BUDGET**

REVENUE	2025 Budget	2024 Budget	Budget to Budget		2024 FCYE	2023 Actual
			Variance	% Change		
Water Billing	(6,580,022)	(6,164,027)	(415,995)	6.75%	(6,148,627)	(5,756,362)
Other Revenue	(48,028)	(58,100)	10,072	-17.3%	(68,365)	(56,300)
<b>Total Revenue</b>	<b>(6,628,050)</b>	<b>(6,222,127)</b>	<b>(405,923)</b>	<b>6.52%</b>	<b>(6,216,992)</b>	<b>(5,812,662)</b>

EXPENSES	2025 Budget	2024 Budget	Budget to Budget		2024 FCYE	2023 Actual
			Variance	% Change		
Plants Admin	351,162	445,759	(94,598)	-21.2%	288,136	409,728
Plants Operations	1,011,571	968,090	43,481	4.5%	940,478	895,597
Sewage Treatment Plant	700,059	635,293	64,766	10.2%	699,033	591,559
Sanitary Sewer Connections	265,685	251,351	14,334	5.7%	165,393	215,469
Lift Stations	240,164	230,632	9,532	4.1%	398,643	237,012
Water Treatment Plant	781,033	718,296	62,736	8.7%	682,805	639,203
Water Mains	335,963	391,190	(55,227)	-14.1%	80,142	259,108
Water Facilities	13,631	12,406	1,225	9.9%	14,121	10,002
Capital Program Contributions	2,946,768	2,569,109	377,659	14.7%	2,569,109	2,123,230
<b>Total Expenses</b>	<b>6,646,034</b>	<b>6,222,127</b>	<b>423,907</b>	<b>6.81%</b>	<b>5,837,861</b>	<b>5,380,910</b>

**CITY OF ELLIOT LAKE  
2025 USER PAY DETAIL OPERATING BUDGET**

City of Elliot Lake	2025 Budget	2024 Budget	Budget to Budget Variance	% Change	2024 FCYE	2023 Actual
<b>Plants Administration</b>						
WAGES AND BENEFITS	294,012	383,110	(89,097)	-23.3%	252,965	356,720
PROTECTIVE CLOTHING	14,000	14,000	-		12,611	13,119
GENERAL STATIONERY / OFFICE	2,792	2,792	0	0.0%	1,406	2,095
INTERNET	1,500	1,500	-		-	1,200
CONFERENCES & CONVENTIONS	10,500	16,000	(5,500)	-34.4%	2,274	15,551
COURIER & DELIVERY	1,083	1,083	(0)	0.0%	797	375
CELL PHONE	1,314	1,314	(0)	0.0%	1,139	1,311
CONTRACTED SERVICES	25,960	25,960	-		16,943	19,358
VEHICLE & MACHINERY	-	-	-		-	-
	<b>351,162</b>	<b>445,759</b>	<b>(94,598)</b>		<b>288,136</b>	<b>409,728</b>
<b>Plants Operations</b>						
PROVINCIAL GRANTS	(35,000)	(35,000)	-		-	-
WAGES AND BENEFITS	1,034,571	991,090	43,481	4.4%	940,478	895,597
TRAINING COURSES	12,000	12,000	-			
	<b>1,011,571</b>	<b>968,090</b>	<b>43,481</b>		<b>940,478</b>	<b>895,597</b>
<b>Sewage Treatment Administration</b>						
MISCELLANEOUS REVENUE	(10,000)	(9,215)	(785)		(8,119)	(8,529)
GROUNDS MAINTENANCE	4,000	4,000	-		3,140	1,608
UTILITIES	271,991	259,039	12,952	5.0%	259,039	256,962
MUNICIPAL TAXES	12,194	11,358	836	7.4%	11,291	10,516
SUNDRY EXPENSES	8,000	7,000	1,000	14.3%	7,236	7,831
TELEPHONE	29,344	29,334	10	0.0%	28,933	22,373
CONTRACTED SERVICES	40,000	35,828	4,172	11.6%	44,153	40,631
INSURANCE PREMIUMS	141,960	118,300	23,660	20.0%	118,300	91,000
CAPITAL LEVY	-	-	-		-	-
	<b>497,489</b>	<b>455,643</b>	<b>41,846</b>		<b>463,972</b>	<b>422,392</b>
<b>Sewage Treatment Operations</b>						
REPAIR PARTS	23,195	22,620	575	2.5%	32,488	24,435
EQUIPMENT REPAIRS	12,000	5,062	6,938	137.1%	22,026	3,635
CONTRACTED SERVICES	42,000	30,288	11,712	38.7%	84,941	34,359
GROUNDS MAINTENANCE	535	500	35	7.0%	719	585
ALUMINUM SULPHATE & CHLORINE	106,207	103,332	2,875	2.8%	83,064	93,799
SLUDGE DISPOSAL	8,633	8,633	(0)	0.0%	3,704	3,825
	<b>192,570</b>	<b>170,434</b>	<b>22,136</b>		<b>226,942</b>	<b>160,639</b>
<b>Sanitary Sewer Connections</b>						
DISTRIBUTED WAGES	67,992	59,637	8,355	14.0%	-	65,978
MATERIALS	48,792	47,371	1,421	3.0%	58,431	51,621
CONTRACTED SERVICES	73,405	71,267	2,138	3.0%	106,963	55,222
MANHOLE RESTORATION	30,000	30,000	-		-	-
VEHICLE & MACHINERY	45,496	43,076	2,420	5.6%	-	42,648
	<b>265,685</b>	<b>251,351</b>	<b>14,334</b>		<b>165,393</b>	<b>215,469</b>

**CITY OF ELLIOT LAKE  
2025 USER PAY DETAIL OPERATING BUDGET**

City of Elliot Lake	2025 Budget	2024 Budget	Budget to Budget Variance	% Change	2024 FCYE	2023 Actual
<b>Lift Stations</b>						
REPAIR PARTS	28,250	27,500	750	2.7%	31,450	27,506
HYDRO	184,414	175,632	8,782	5.0%	156,327	166,867
CONTRACTED SERVICES	25,000	25,000	-		210,867	42,131
SLUDGE DISPOSAL	2,500	2,500	-		-	509
	<b>240,164</b>	<b>230,632</b>	<b>9,532</b>		<b>398,643</b>	<b>237,012</b>
<b>Water Treatment Plant Administration</b>						
GROUNDS MAINTENANCE	2,000	2,000	-		1,806	683
HYDRO	308,294	293,613	14,681	5.0%	266,558	268,664
MUNICIPAL TAXES	83,971	79,218	4,753	6.0%	78,750	73,350
SUNDRY EXPENSES	2,140	2,000	140	7.0%	1,961	2,220
TELEPHONE	8,500	8,500	-		5,357	5,256
CONTRACTED SERVICES	27,500	25,000	2,500	10.0%	29,560	24,748
INSURANCE PREMIUMS	141,960	118,300	23,660	20.0%	118,300	91,000
	<b>574,365</b>	<b>528,631</b>	<b>45,733</b>		<b>502,291</b>	<b>465,922</b>
<b>Water Treatment Plant Operations</b>						
REPAIR PARTS	23,605	23,500	105	0.4%	4,810	15,280
EQUIPMENT REPAIRS	9,785	9,500	285	3.0%	5,948	262
CONTRACTED SERVICES	25,000	25,000	-		17,331	28,796
	<b>58,390</b>	<b>58,000</b>	<b>390</b>		<b>28,090</b>	<b>44,339</b>
<b>Water Treatment Plant Treatment</b>						
CHLORINE	40,894	40,894	0	0.0%	56,251	53,942
FLUORIDE-HYDROFLUOROSILIC	15,000	5,386	9,614	178.5%	17,837	-
POLYALUMINUM CHLORIDE	71,840	71,840	(0)	0.0%	55,891	69,108
LIME	12,000	7,262	4,738	65.2%	14,350	-
SLUDGE DISPOSAL	8,544	6,283	2,261	36.0%	8,095	5,893
	<b>148,278</b>	<b>131,665</b>	<b>16,613</b>		<b>152,424</b>	<b>128,943</b>
<b>Water Billing &amp; Misc. Revenue</b>						
WATER BILLING	(6,580,022)	(6,164,027)	(415,995)	6.7%	(6,148,627)	(5,756,362)
HYDRANT RENTALS	(145)	(145)	-		-	(143)
SERVICE CHARGES	(7,695)	(9,783)	2,088	-21.3%	(8,886)	(7,149)
PENALTY ON WATER	(30,188)	(38,957)	8,768	-22.5%	(51,361)	(40,479)
POSTAGE - H2O	10,331	9,106	1,225	13.4%	11,764	9,635
WATER ACCOUNTS WRITE-OFFS	3,300	3,300	-		2,358	366
TRANSFER TO RESERVE FUND	2,946,768	2,569,109	377,659	14.7%	2,569,109	2,123,230
	<b>(3,657,652)</b>	<b>(3,631,397)</b>	<b>(26,255)</b>		<b>(3,625,643)</b>	<b>(3,670,901)</b>
<b>Water Mains</b>						
DISTRIBUTED WAGES	125,468	140,000	(14,532)	-10.4%	-	110,503
MATERIALS	86,690	88,690	(2,000)	-2.3%	79,647	77,968
EMERGENCY WATER SUPPLY	3,000	2,500	500	20.0%	-	-
CONTRACTED SERVICES	20,000	20,000	-		495	1,212
CONTRACTED WATERMAIN FLUSHING	25,000	25,000	-		-	1,033
VEHICLE & MACHINERY	75,805	115,000	(39,195)	-34.1%	-	68,393
	<b>335,963</b>	<b>391,190</b>	<b>(55,227)</b>		<b>80,142</b>	<b>259,108</b>
<b>Total User Pay</b>	<b>17,983</b>	<b>-</b>	<b>17,984</b>		<b>(379,131)</b>	<b>(431,752)</b>

**CITY OF ELLIOT LAKE  
 2025 USER PAY REVENUE ESTIMATE**

	2025 Budget % Increase 6.75%			2024 Budget % Increase 6.82%			Variance Budget to Budget			2024 Actuals (unaudited)			Variance 2024 Budget to 2024 Actuals (unaudited)	
	Rate	# Units	Revenue	Rate	# Units	Revenue	Rate	# Units	Revenue	Rate	# Units	Revenue	# Units	Revenue
RESIDENTIAL	\$1,050	4,613	\$4,843,650	\$984	4,607	\$4,533,288	\$66	6	\$310,362	\$984	4,613	\$4,562,413	-6	-\$29,125
MULTI-RESIDENTIAL	\$1,050	1,268	\$1,331,400	\$984	1,256	\$1,235,904	\$66	12	\$95,496	\$984	1,268	\$1,250,520	-12	-\$14,616
CHURCHES	\$525	11	\$5,775	\$492	11	\$5,412	\$33	0	\$363	\$492	11	\$5,412	0	\$0
<b>Total Flat Rate</b>		5,892	<b>6,180,825</b>		5,874	<b>\$5,774,604</b>		18	<b>\$406,221</b>		5,892	<b>\$5,818,345</b>	-18	<b>-\$43,741</b>
COMMERCIAL METERED		195	399,197		193	\$389,423		2	\$9,774		195	\$330,282	-2	\$59,140
<b>TOTAL</b>		<b>6,087</b>	<b>\$6,580,022</b>		<b>6,067</b>	<b>\$6,164,027</b>		<b>20</b>	<b>\$415,995</b>		<b>6,087</b>	<b>\$6,148,627</b>	<b>-20</b>	<b>\$15,400</b>

Annual increase	\$66.00
Monthly increase	\$5.50